

# Cherry Valley-Springfield Central School District

# PATRIOT



NEWS  
May  
2022

## 2022-23 Budget Hearing

Thursday, May 5, 2022, 7:00 PM

## 2022-2023 Budget Vote

Tuesday, May 17, 2022, 12:00 Noon - 8:00 PM

Near the band room entrance

### SUPERINTENDENT'S MESSAGE

Dear Parents & Community Members,

The development of the 2022-23 budget has been challenging due to the recent changes in our economy. Throughout the process we have been sensitive to the financial and economic needs of our communities. We have taken into consideration the Coronavirus Aid, Relief, and Economic Security (CARES ACT) funds from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) and American Rescue Plan (ARP) grants. We have focused on maintaining all student programs and using the grants to create additional opportunities such as enrichment and summer programs for students without affecting the general budget. The last two years we have been able to remain at zero percent increases.

However, this year multiple budget lines in the general budget have increased due to an increase in health insurance premiums, Medicare Part B reimbursements and negotiated contracts. In order to balance the budget we will unfortunately need an increase in taxes.

- We have five retirements: one cafeteria worker (cook), one social studies teacher, one math teacher, and two special education teachers.
- Included in the budget is a distance learning room to receive and transmit classes with other school districts.
- The CARES Act (CRRSA and ARP grants) are assisting in offsetting some long term spending.
- The buses we are looking to purchase will replace one five-year lease return and one seven-year old propane bus. We will no longer have any propane buses in our fleet.
- We are also looking to purchase a seven passenger vehicle to replace the seven-year old passenger van.
- The resolution pertaining to the local libraries requires the district to collect an annual tax, year after year, separate and apart from the annual school district budget, in the amount of \$60,000, of which \$30,000 shall be paid to Cherry Valley Memorial Library and \$30,000 will be paid to Springfield Library for the support and maintenance of the libraries. This proposition is not connected to the school budget. By law we are required to honor this request and include the proposition for the voters of the district.

We have persevered through another school year with the pandemic. Thank you to everyone for their patience and support. With everyone working together we have been able to continue to support our students both academically and emotionally. We are looking forward to moving ahead and creating additional opportunities for our students. If you have any questions please do not hesitate to call me at 607-264-9332, ext. 501 or email me at [tsnyder@cvsd.org](mailto:tsnyder@cvsd.org).

Sincerely,  
TheriJo Snyder, Superintendent

### THREE-PART BUDGET

With the enactment of Chapter 426 of the 1997 Laws of New York State, a school district's proposed budget must be presented to the voters in a three-part format. Below, you will find the proposed 2021-2022 budget in that format, along with comparative data from the current year's budget.

#### ADMINISTRATIVE

Current year.....	\$1,339,027
Proposed 2022-23.....	\$1,371,313
Change of .....	\$32,286

The administrative budget includes those expenses directly related to the functioning of the Board of Education, District Clerk, Superintendent's Office, Business Office, BOCES Administrative charges and Supervision. The administrative budget is increasing by 2.41%.

#### PROGRAM

Current year.....	\$10,135,044
Proposed 2022-23.....	\$10,568,992
Change of .....	\$433,948

The program budget includes those expenses directly related to the teaching of students. Those include teachers, assistants, aides and other professional salaries, BOCES charges, supplies, textbooks, special education costs, health, guidance, co-curricular activities and athletics. This area also includes transportation expenses directly related to the functioning of the bus garage and the operation of the bus fleet. The program budget is increasing by 4.28%

#### CAPITAL

Current year.....	\$2,248,207
Proposed 2022-23.....	\$2,271,158
Change of .....	\$22,951

The capital budget includes Operations and Maintenance expenses including salaries, fringe benefits, utilities, and supplies directly related to the cleaning and maintenance of the District's building and grounds. This portion of the budget also includes principal and interest costs related to the borrowing for our capital improvement projects. The District receives 81.5% building aid from NYS for this. Purchases for buses are reimbursed by NYS at 61.5% over five years. The capital budget is increasing by 1.02%.

# CHERRY VALLEY-SPRINGFIELD CENTRAL SCHOOL

PO Box 485  
Cherry Valley, NY 13320

Non-Profit  
Organization  
U.S. Postage  
PAID  
Permit #18  
Norwich, NY  
13815

DCMO BOCES Printing Service

## Board Members

Robert Tabor, President  
Kevin Lennebacker, Vice-President  
April Aramini  
Amy Garretson  
Gregory Lowry

CURRENT RESIDENT OR

## Visit Us

Website: [www.cvscs.org](http://www.cvscs.org)  
Facebook: [facebook.com/cvscsd](https://facebook.com/cvscsd)

ECRWSS  
BOXHOLDER

## 2022-2023 PROPOSITIONS

### BOARD SEAT TRUSTEE (VOTE FOR ONE CANDIDATE)

The following propositions and candidate for Board Member is set forth for consideration of the voters of the Cherry Valley-Springfield Central School District.

For one five-year term to fill the vacancy created by the expiration of the term of Kevin Lennebacker.

- Erin VanDewerker Seeley
- \_\_\_\_\_

### PROPOSITION I—Budget

To adopt the budget as presented in the amount of \$14,211,463, to authorize the Board of Education to levy and collect the necessary taxes.

### PROPOSITION II—Buses

Shall the Board of Education be authorized to purchase two school buses—sixty-five passenger with the total cost not to exceed \$232,000? The source of the funds shall be a tax upon the taxable property of the District to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education.

### PROPOSITION III — Vehicle

Shall the Board of Education be authorized to purchase one seven passenger vehicle with the total cost not to exceed \$45,000? The source of the funds shall be a tax upon the taxable property of the District to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education.

### PROPOSITION IV—Libraries

Pursuant to Education Law, Section 259, shall the Board of Education of the Cherry Valley-Springfield Central School District be authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget, in the amount of \$60,000, of which \$30,000 shall be paid to Cherry Valley Memorial Library and \$30,000 will be paid to Springfield Library for the support and maintenance of the libraries? With this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the electors of the Cherry Valley-Springfield Central School District.

